

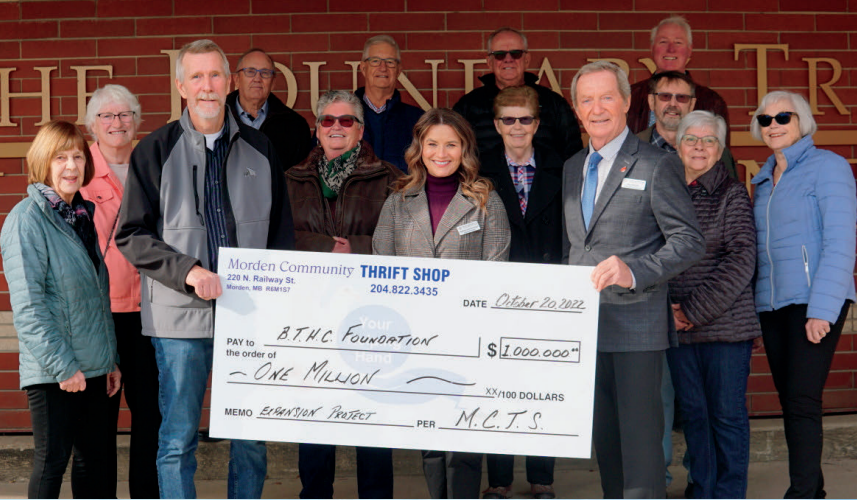


Boundary Trails Health Centre FOUNDATION



Ground Breaking Day for the BTHC Expansion - Photo by Pembina Valley Online

THE FUTURE IS NOW
BTHC FOUNDATION



2022-2023 Highlights

\$272,908
Year End Donations

\$108,300
Estate Gifts

\$90,000 Raised
2022 Gala

\$72,000 Raised
2022 Golf Tournament

\$115,830
Winter 50/50 Total
Jackpot

\$40,000
Morden Community
Thrift Shop

+\$21,000 Raised
Dr. Bob's Bed Push for
Cancer Care

\$8,300
"Movember" Carman
Collegiate Chocolate
Mustaches



Boundary Trails Health Centre FOUNDATION

2022-2023 AGM Chair Report

First, a big thank you to the dedicated healthcare workers. We appreciate the extra hours and shifts you put in throughout this past year. BTHC is known throughout Manitoba as one of the best facilities largely because of the facility's wonderful staff. As a Board, we have been able to return to in-person meetings and thank you to the Board members for their dedication, time and committee work to help accomplish the work of the Foundation.

The Foundation achieves its funding goals through annual fundraisers. In 2022, Shannon was back to organizing our major fundraisers as in-person events. Our 21st annual golf tournament was held in August at the Winkler Golf Course, raising over \$74,000. In October, Shannon organized the very interesting and exciting Fall Gala with a "Great Gatsby - 20's" theme, raising over \$90,000. Our third Manitoba-wide 50/50 lottery was a huge success, with the jackpot reaching over \$115,000 and the winner taking home almost \$60,000.

With the success of our fundraisers and generosity of our community, we are able to support equipment needs at BTHC and our two main programs: Palliative Care and Spiritual Care. Equipment purchases last year totaled \$112,650. We also continue to financially support two part-time palliative care nurses, a palliative care volunteer coordinator, a spiritual care coordinator and training needs for the volunteer program. These services add up to an annual cost of approximately \$250,000. We have also dedicated \$8,350 towards education support for staff and the patient refreshment services for Cancer Care and Dialysis.

The "Winning Wednesdays" staff payroll 50/50 is now in its second year and continues to be very exciting for both the winners and the three Foundations (BTHCF, Portage, Bethesda) who benefit. This year we added staff from community clinics in Portage la Prairie and Winkler. Looking back, our first ever jackpot was \$1,470 and now our latest was over \$7,700!

The Foundation has been very involved with the \$100 million expansion of BTHC. Our Foundation has committed \$10 million towards this project. With this huge undertaking, we created a Capital Campaign fundraising committee, and were fortunate to have Louis Tanguay, Jim Neufeld and James Elias join this ambitious project. In late November, we welcomed Jennifer Ching-Faux, to assist with the Capital Campaign's administration. Jennifer comes with non-profit experience and has been a great addition to the team. At the end of fiscal year, we are very pleased that the Campaign has reached the \$7 million mark. This Board and committee have worked very hard and met with many businesses and people to make this possible.

Thanks to every one of you for your dedication and belief in the work of this Foundation, but most importantly thank you to our donors who have brought us to this level and made this possible.



Respectfully submitted,

Ben Friesen
Chair



2022-2023

Projects & Equipment

\$161,200

Palliative Care Program

\$70,000

Spiritual Care Program

\$8,500

Medical - Patient Lift

\$5,300

Nutrition Food Services - Blixer

\$96,000

Diagnostics - Mini C-arm

\$10,000

Staff Development

\$7,270

ACC - Cast Saw

\$3,560

MDR - Heat Sealer



Congratulations to Carla Peters, our winter 50/50 jackpot winner.

On New Year's Eve, Carla took home \$57,915, our largest prize ever!

The response was incredible - thank you everyone who purchased tickets. Watch for our next public 50/50!

Board Members

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Town of Altona

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Shannon Samatte-Folkett
Executive Director

Jennifer Ching-Faux
Fundraising Coordinator